

Barcelona 2019

Analysis Department
Municipal Data Office

May 2020



Contents

01. The city of Barcelona: profile

- **population & area**
- **diversified economy**
- **labour market and level of training**
- **an open city to the world**
- **a referent in tourism and city of trade fairs and congresses**
- **international positioning**
- **a referent in quality of life**
- **cohesive city**

02. Political and administrative organisation of the City Council of Barcelona

- **framework of competences**
- **municipal services**
- **municipal government and executive structure**
- **human resources**
- **territorial organisation**

03. Financial-economic situation of the City Council of Barcelona.



01

The city of Barcelona: profile



POPULATION & AREA

**One of the main metropolitan
areas of Europe**



POPULATION & AREA (1/4)

Barcelona is the capital of Catalonia.

With an area of **100 Km²** and **1,6 million inhabitants**, it is one of the densest cities in Europe.

Barcelona represents **0.3% of the territory of Catalonia** but concentrates **21.3% of the Catalan population**.



| 2019 | Population | Surface (km ²) | Density (inhab/km ²) |
|-------------------|------------------|----------------------------|----------------------------------|
| Barcelona | 1,636,762 | 102 | 16,022 |
| Metropolitan area | 3,291,654 | 636 | 5,176 |
| Catalonia | 7,675,217 | 32,108 | 239 |
| Spain | 47,026,208 | 505,944 | 93 |

Source: INE and Dept. Of Statistics, AB. Annual

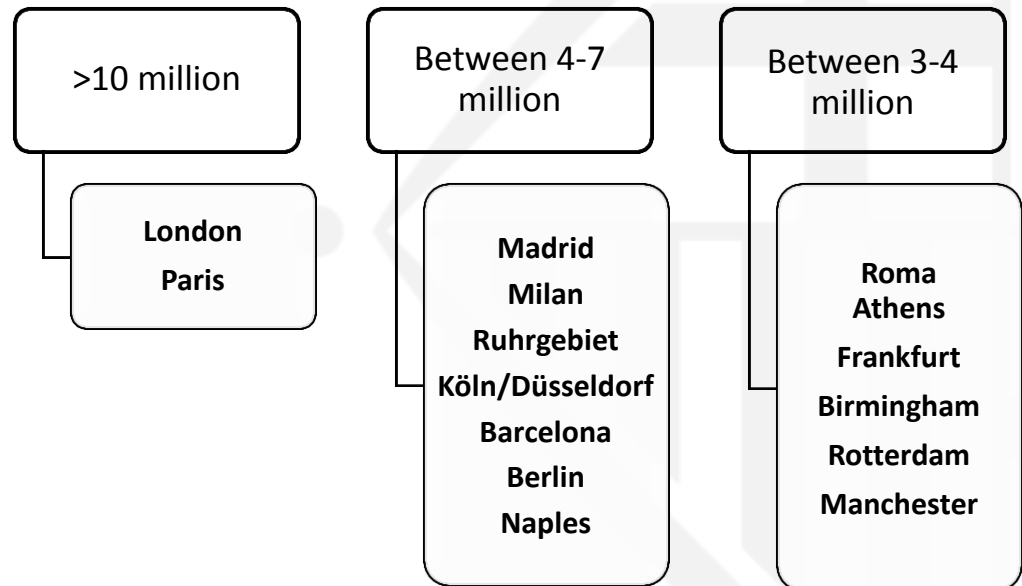


POPULATION & AREA (2/4)



Barcelona is the central nucleus of the Metropolitan Region of **Barcelona**, a region among the first 10 European urban agglomerations in terms of population and employment.

EUROPEAN METROPOLIS ACCORDING TO POPULATION



Source: www.citypopulation.de. Year 2020

POPULATION & AREA (3/4)

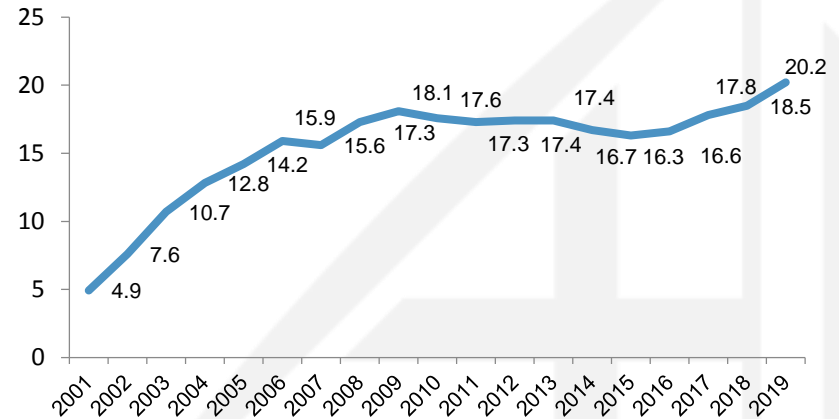
Foreign population of Barcelona represents **20.2%** of the total.

After the strong increase of the immigrant population during the first years of the century, the weight of the foreign population has remained fairly stable during the last decade.

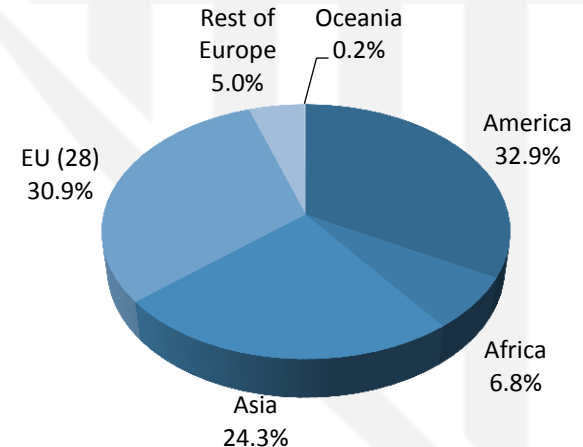
Foreign population of Barcelona is very diverse, with more than 150 nationalities.



Weight of foreign population of BCN (%)



Foreigners by continent of origin 2019



POPULATION & AREA (4/4)



Barcelona has experienced a certain **rejuvenation of the population** due to the influx of migratory flows at the beginning of the century.

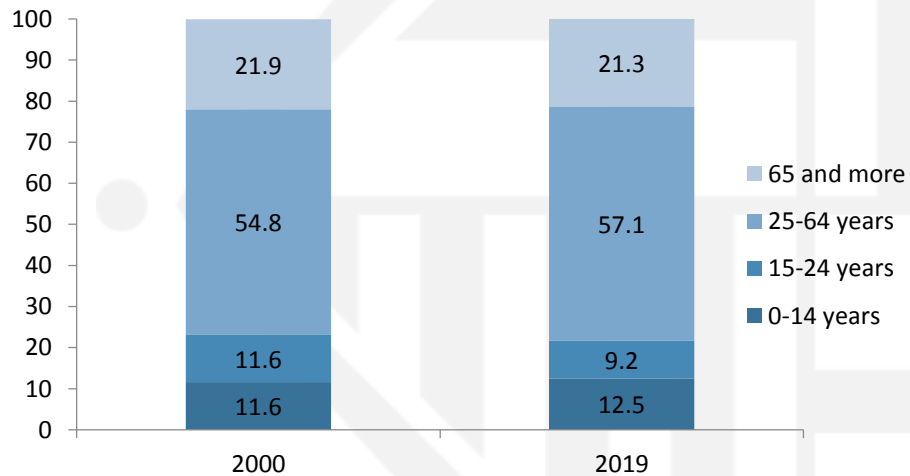
The population under 14 years old has increased its weight and the index of ageing (over-65s over under-14s) has fallen.

Index of ageing

2000= 176.0%

2019= 159.8%

Structure of ages (%)



Source: INE. Dept. Of Statistics, AB. Annual



DIVERSIFIED ECONOMY

**Economic engine, City of services,
Knowledge economy**



DIVERSIFIED ECONOMY (1/6)

Barcelona generates **31% of the GDP of Catalonia** and employs **33% of the workers**.

The GDP of the city is 45% higher than the average of Catalonia while in terms of per capita income, it is 22% higher.

| | Barcelona | Catalonia | % BCN/CAT |
|--|-----------|-----------|-----------|
| GPD (Million €) | 74,978.2 | 242,313.0 | 31 |
| GPD per capita (Thousand €) | 47 | 32 | 145 |
| Income (Thousand €) | 33,785.3 | 129,395.9 | 26 |
| Income per capita (Thousand €) | 21.0 | 17.2 | 122 |
| Income= Gross disposable household income. 2017 Data | | | |
| GPD= Gross domestic product. 2018 Data | | | |
| Employed* | 1,132,536 | 3,430,796 | 33% |

* Registered workers on the Social Security.

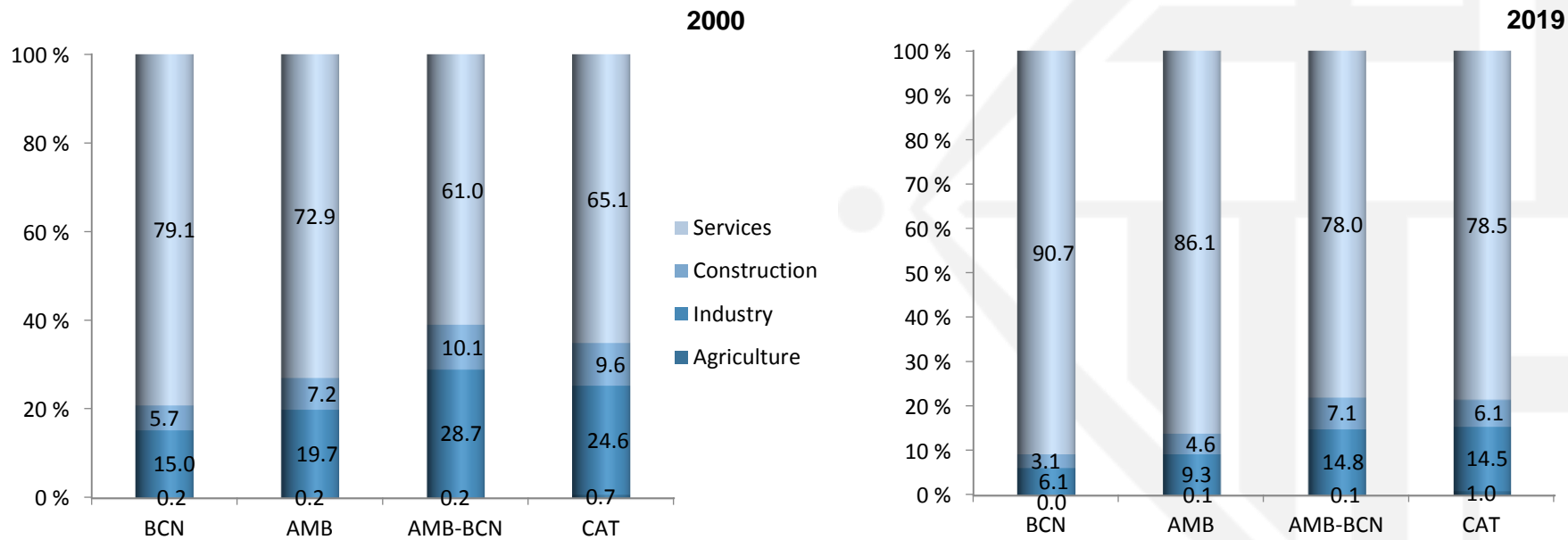
Source: INSS. 2019 December

Source: Idescat and INSS



DIVERSIFIED ECONOMY (2/6)

Barcelona, like other large cities, is a **city of services**, sector which employs 90% of the occupied workers. The **weight of the industry** has decreased (from 15% in 2000 to 6.1% in 2019) and construction remains at a lower weight than other economies in the surrounding area.



Source: INSS, general regimes and self-employed.

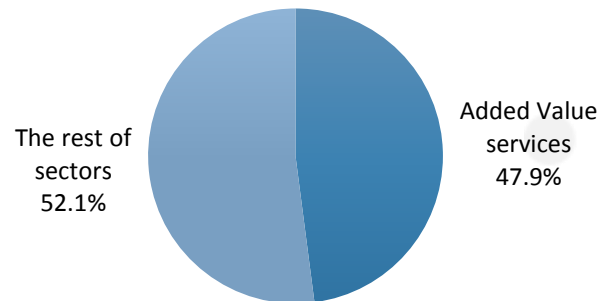


DIVERSIFIED ECONOMY (3/6)

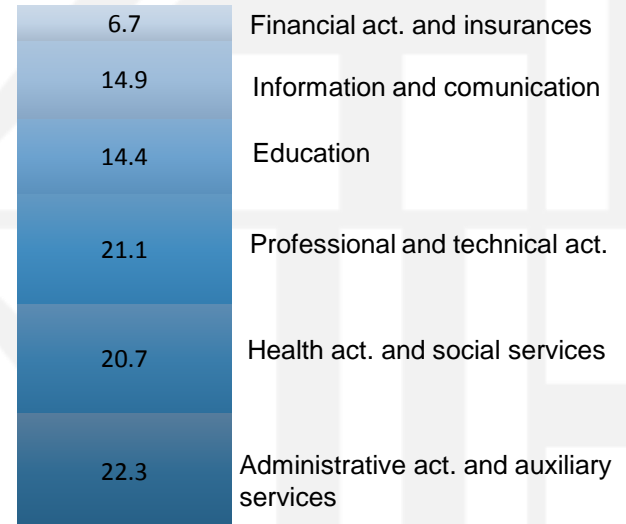


The **value-added services** have been increasing its weight and represent about half of the employment of the city.

Distribution of employment 2019



Added valued services (%) 2019



Source: INSS, general regimes and self-employed.

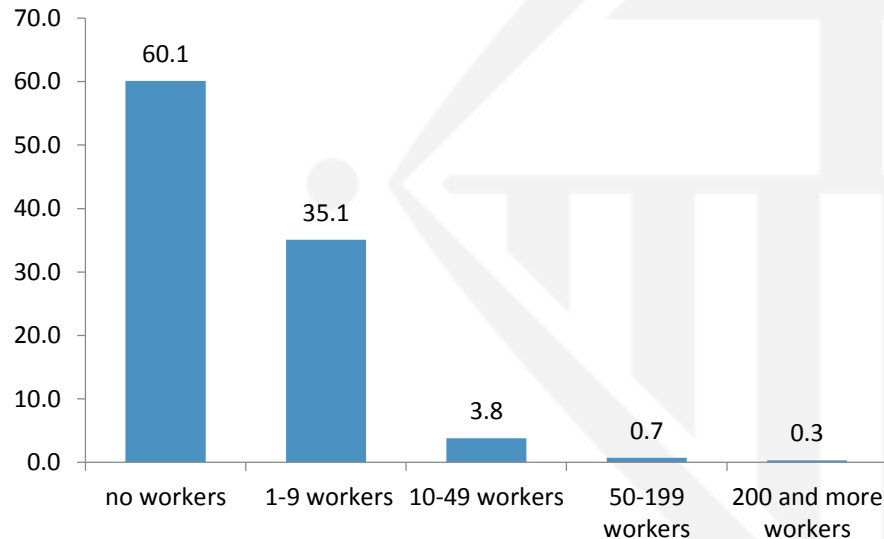


DIVERSIFIED ECONOMY (4/6)



The **business fabric of the city** is made of small and medium-sized businesses, 95% have fewer than 10 workers, a structure very similar to that of Catalonia.

Size of companies
2019



Source DIRCE –INE, Dept. Of Statistics. AB

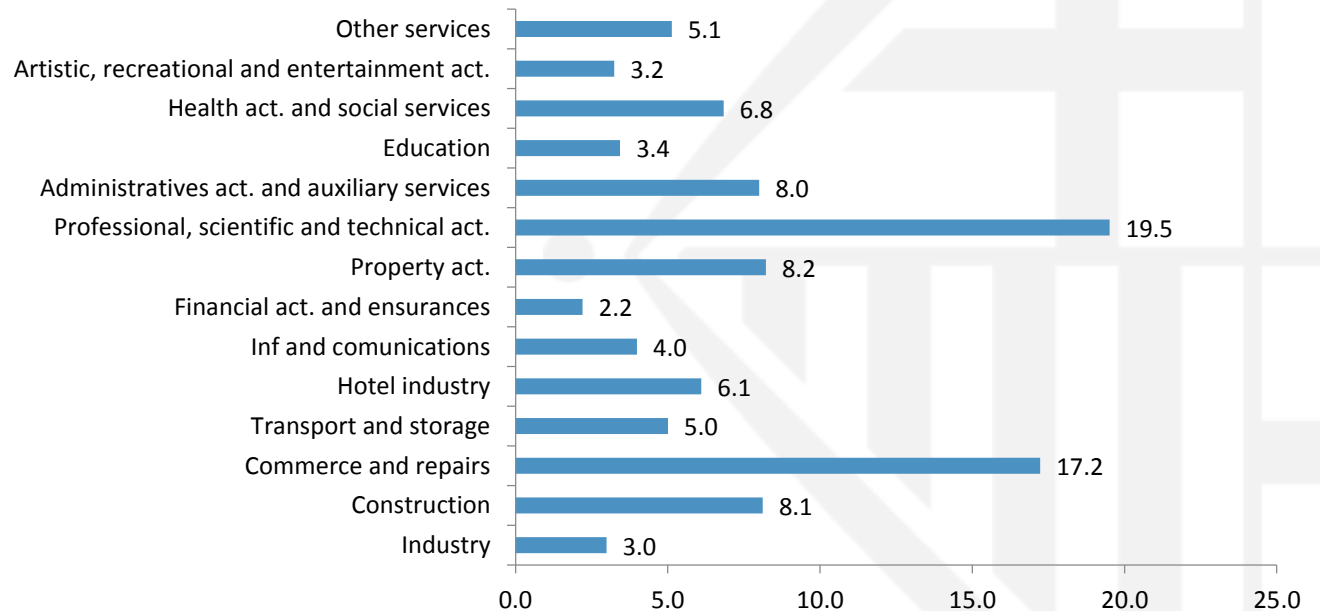


DIVERSIFIED ECONOMY (5/6)



Predominance of companies from the service sector, standing out the weight of **professional, scientific and technical activities (19.5%)** and of the **commerce and repairs (17.2%)**.

Companies by activity sector (%) 2019

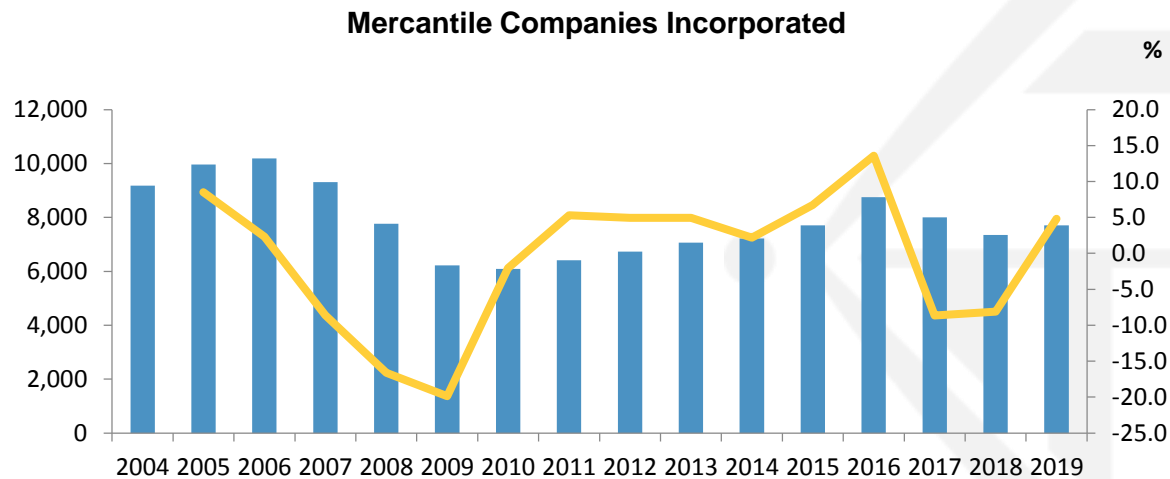


Source: DIRCE –INE, Dept. of Statistics.



DIVERSIFIED ECONOMY (6/6)

After the significant fall of the first years of economic crisis, since 2010 the number of mercantile companies incorporated has been increasing up to the last 2017-2018 biennium, when they decrease, and increase again during 2019.



Source: INE, Dept. Of Statistics, AB(to Mercantile Comp. Monthly figures)



LABOUR MARKET AND LEVEL OF TRAINING

Competitive labour cost and level of training with international projection

LABOUR MARKET AND LEVEL OF TRAINING(1/4)



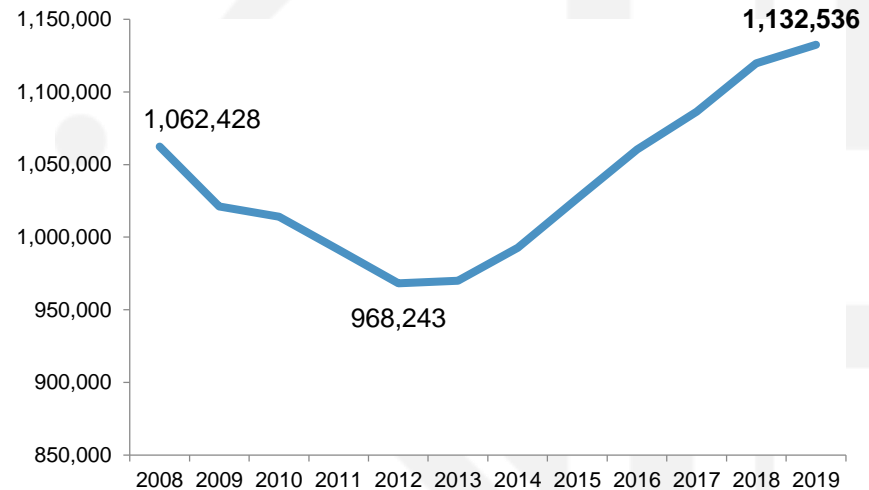
Barcelona records **rates of activity and employment higher than the Catalan and Spanish average.**

The economic crisis had and strong impact on employment and the number of workers registered at the Social Security decreased dramatically between 2007-2012. Since 2013 this tendency has reverted and since 2015 the city exceeds one million workers.

Rate of activity, employment und unemployment 16-64 years old

| IVT/2019 | Rate of activity | Rate of employment | Rate of unemployment |
|------------------|------------------|--------------------|----------------------|
| Barcelona | 79.9% | 73.1% | 8.5% |
| Catalonia | 78.5% | 70.3% | 10.6% |
| Spain | 75.1% | 64.7% | 13.9% |

Workers registered on the Social Security



Source: EPA, INSS, Dept. Of Statistics, AB.

LABOUR MARKET AND LEVEL OF TRAINING (2/4)



Economic crisis resulted in a significant increase in registered unemployment, peaking in 2013. At the end of 2019 there were **69,047 people unemployed** and a **rate of registered unemployment of 8.5%**, lower than Catalonia and Spain.

However, the recovery of employment is not accompanied by an improvement in working conditions and the weight of the temporary jobs is **86%**.



Source: Dept. of Enterprise and Employment (GC), Dept. of Statistics, AB.



LABOUR MARKET AND LEVEL OF TRAINING (3/4)

However, in terms of salaries and labour costs, Barcelona is a **competitive city in the international context**.

Barcelona ranks 30th in the UBS bank ranking of 77 cities according to salary level.

According to IESE *Cities in Motion index 2019*, Barcelona is in the 46 position in level of human capital quality among 174 cities in the world.

Source: UBS Prices and Earnings Around the Globe 2018, IESE Cities in Motion Index 2019



LABOUR MARKET AND LEVEL OF TRAINING (4/4)



Barcelona has a qualified human capital and an internationally recognised supply of universities, business schools and masters degrees.

5 public universities. 3 private universities. 200,000 university students

**Best European
business schools:**

**6th IESE
13th ESADE**

According to Financial
Times

**UB among the best
200 universities in the
world**

**UAB among the
best 300**

**UPF among the
best 400**

Jiao Tong de Shangai
University

**Barcelona is the
23rd in the World's
most scientifically
productive city and
the 5th in Europe**

CPVS Polytechnic University of
Catalonia

Source: Financial Times. Academic Ranking of World Universities University Jiao Tong of Shangai, QS World University Rankings. of Catalonia.



AN OPEN CITY TO THE WORLD

First province in terms of exports

AN OPEN CITY TO THE WORLD (1/2)



Barcelona represents almost a **fifth of all Spanish exports (19.7%)**. The **chemical sector, automotive and capital goods** are the main exportation activities, and represent jointly **64% of foreign sales of Barcelona**.

More than 60% is exported to European countries (62.5%) and half (49%) is focused on 6 countries: France, Germany, Italy, Portugal, United Kingdom and the Netherlands.



Source: Secretary of State for Trade; Ministry of Economy and competitiveness

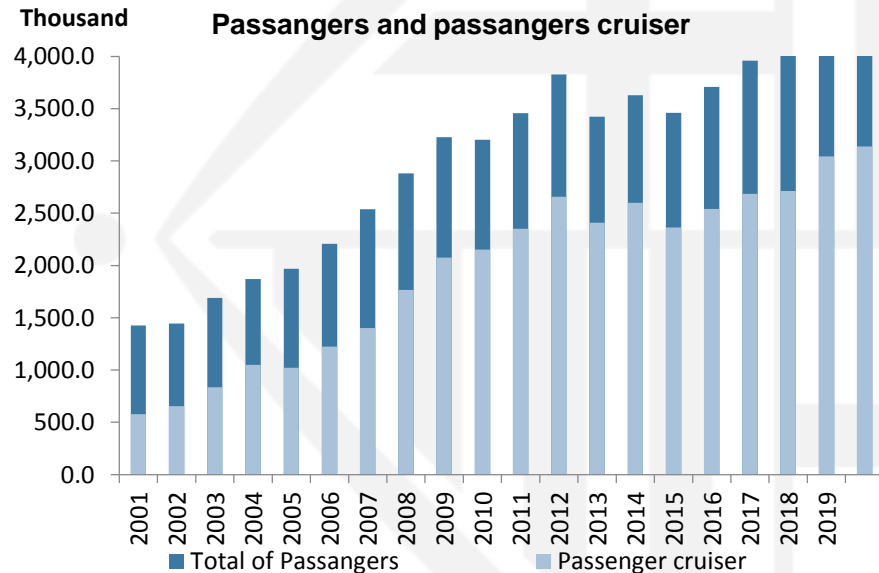


AN OPEN CITY TO THE WORLD (2/2)

In 2019 52.6 million passengers passed through the Barcelona airport, a new historical record. **The sixth European airport** in number of passengers. 73% of passengers correspond to international traffic.



With **3.1 million cruise-ship passengers**, the port is the first destination for cruise-ship passengers in the Mediterranean.



Source: AENA, Port de Barcelona.



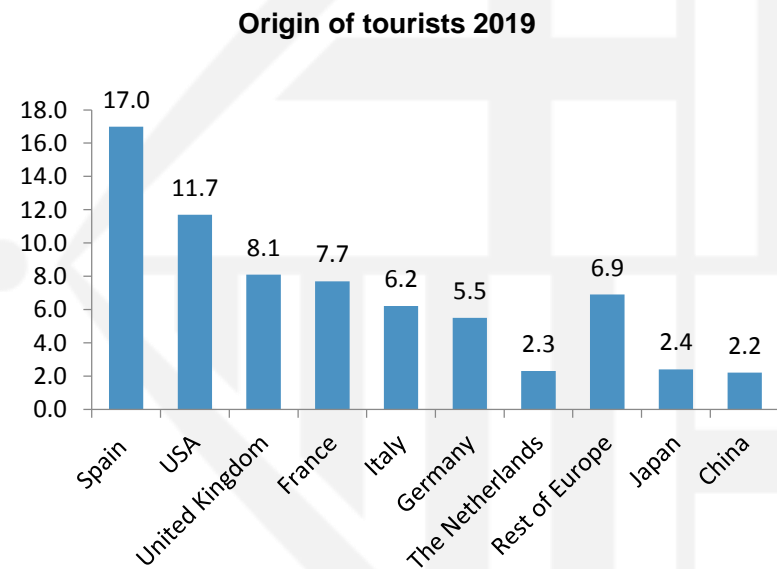
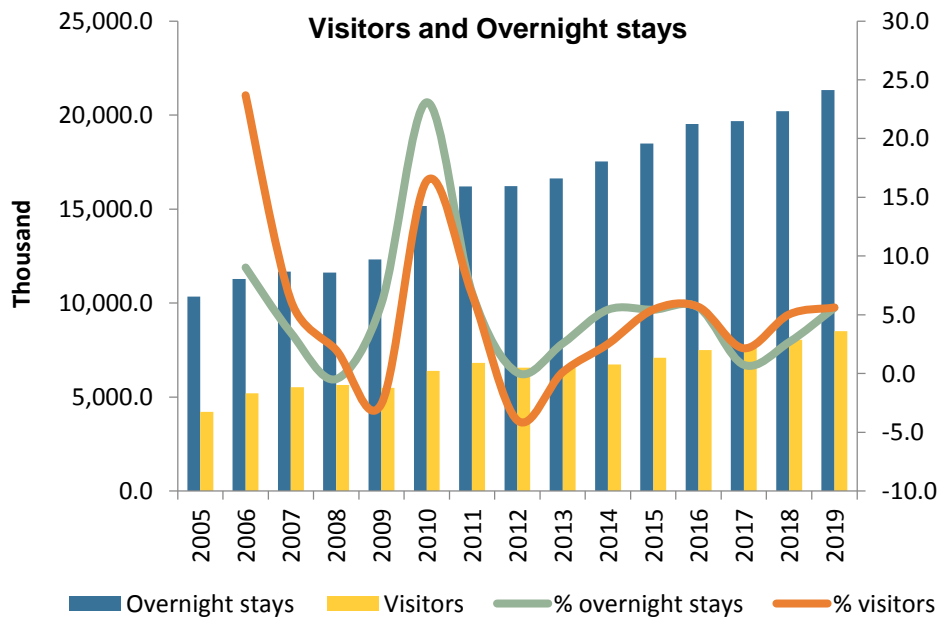
A REFERENT IN TOURISM AND CITY OF TRADE FAIRS AND CONGRESSES

**Centre of attraction of tourists and
business visitors**



A REFERENT IN TOURISM AND CITY OF TRADE FAIRS & CONGRESSES (1/2)

Barcelona is **one of the main destinations for urban tourism in Europe** and a focus of attraction for tourists and business visitors: **8.5 million visitors and 21.3 million overnight stays in hotels in 2019.**



83% of the tourists are foreigners

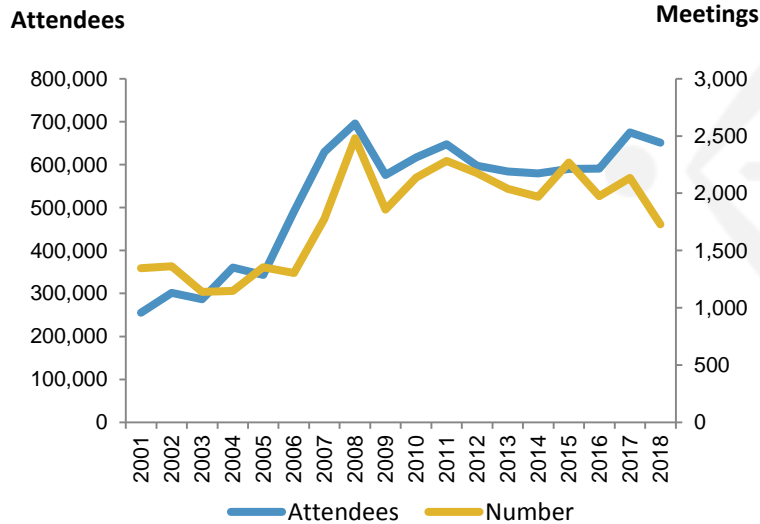
Source: Turisme de Barcelona and INE.

A REFERENT IN TOURISM AND CITY OF TRADE FAIRS & CONGRESSES (2/2)

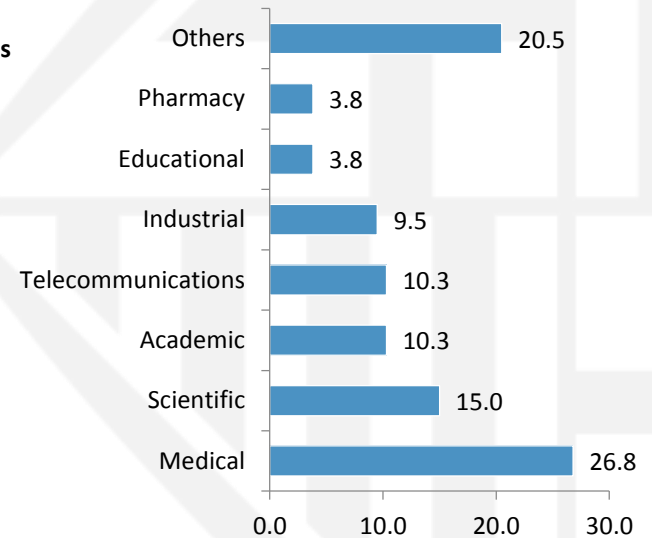
Fourth city in the world holding international meetings. 73% of meetings are international.

The medical and scientist sector represent nearly 50% of the congresses.

Meetings held & delegates attending



Congresses by sectors



Source: International Congress & Convention Association. Turisme de Barcelona



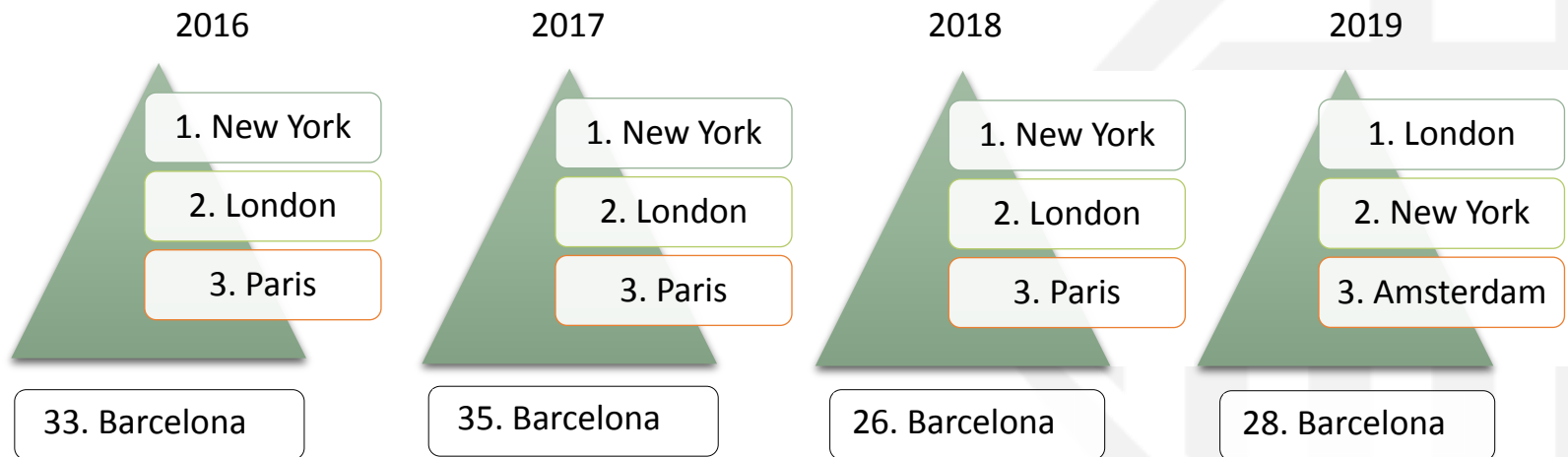
INTERNATIONAL POSITIONING

**We are in more and more rankings.
Winning positions.**



INTERNATIONAL POSITIONING (1/2)

Innovation and sustainability capacity



Source: Index IESE Cities in Motion, IESE Center for Globalization and Strategy



INTERNATIONAL POSITIONING (2/2)



Among the 5 most attractive cities in the World in digital talent

Decoding Global Talent 2019, Boston Consulting Group

Among the 25 best cities in the world with the best global competitiveness

Global Power City Index 2019, The Mori Memorial Foundation

15th city in the world with best global reputation

Reputation Institute, 2018

4th city in innovation in Europe and 21st in the World

Innovation Cities™ Index, 2thinknow

Barcelona ranks 43 among the 231 cities with best quality of life

Mercer Quality of Living Survey 2019

28th global city in sustainability

The Sustainable Cities Index 2018, Arcadis

3rd favourite European city to start a new technological start-up

The State of European Tech 2019, Atomico Capital Risk

1st city in the world holding international meetings and 1st in attendants

International Congress and Convention Association, 2018

Source: Reputation Institute, Mercer, ICCA and others.



A REFERENT IN QUALITY OF LIFE



A REFERENT IN QUALITY OF LIFE (1/3)



Barcelona offers cultural, educational, and environmental elements, among others, that define it as a city with quality of life.

39 municipal markets

4.8 Km of beaches

7 m² of green urban space per inhabitant

38.8% of waste collected selectively

233,034 beneficiaries of the 'pink card' transport for the elderly

40 social services centres, with 79,575 people attended

91,841 with teleassistance service

33% of internal journeys are done by public transport and 49% no motorized vehicles

348,238 journeys of special transport

100% accessible buses

91% of metro stations with lift

73% of the crossings with acoustic traffic lights

Source: Mobility, Urban Ecology, AB..

REFERENT DE QUALITAT DE VIDA (2/3)



Source: Institute of Culture

Cultural Equipment (2019)

40 public libraries

2.4 libraries / 100,000 inhab.

53 museums and big exhibition centers

55 theaters

3.4 theater / 100,000 inhab.

52 Community centers

11 Creation factories

165 cinema halls (dades 2018)

10.2 halls / 100,000 inhab.
(2018 data)

Cultural Public (2019)

6.7 million visits to the libraries

17 million visits to the 10 most visited museums and inherited sites (2018 data)

2.5 million spectators of performing arts

2.6 millions attending the 175 festivals held in the city, with attendancies (of a total of 231 festivals held in the city)



A REFERENT IN QUALITY OF LIFE (3/3)



Non-university educational infrastructure (2019)

101 municipal nursery schools

967 education centres
66% supported with public
funds

5 municipal music schools

1 municipal conservatory

Non-university students (2019)

**8,409 municipal nursery schools
students**

**266,983 education centre
students**
92% in public and state-subsidised
schools

**3,442 municipal conservatory
and music schools students**

Source: Education Consortium. Municipal Institute of Education, AB



COHESIVE CITY





COHESIVE CITY (1/4)



Barcelona is a **middle income** city, representing 52.9% of the population.

From 2007 to 2014 the economic crisis meant an increase in the **inequality among the districts** of the city. Since 2015 inequality is slightly reduced.

Disposable Household Income per capita 2017

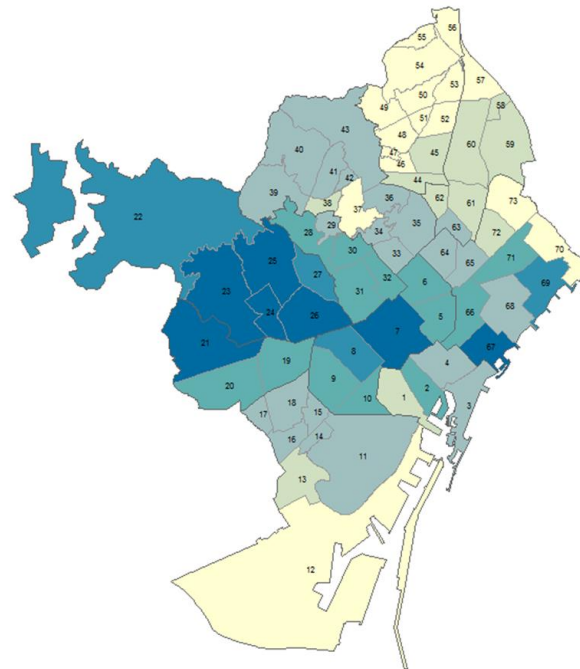
| Districts | Resident population 2017 | Index RFD BCN=100 2017 |
|------------------------|-----------------------------|------------------------------|
| 1. Ciutat Vella | 102,250 | 84.3 |
| 2. l'Eixample | 267,184 | 122.4 |
| 3. Sants-Montjuïc | 182,354 | 84.6 |
| 4. Les Corts | 82,201 | 137.3 |
| 5. Sarrià-Sant Gervasi | 149,734 | 182.8 |
| 6. Gràcia | 121,566 | 105.3 |
| 7. Horta-Guinardó | 169,187 | 78.0 |
| 8. Nou Barris | 166,805 | 55.0 |
| 9. Sant Andreu | 147,693 | 74.6 |
| 10. Sant Martí | 236,163 | 88.1 |
| Barcelona | 1,625,137 | 100 |

Source: Barcelona Economia-GTP-AB

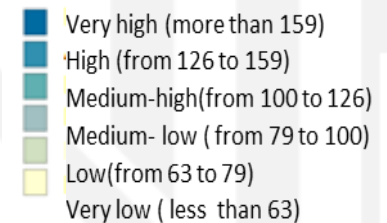
COHESIVE CITY (2/4)

In both position and value, the ranking of the districts according to the level of income is very stable: Sarrià-Sant Gervasi leads it and Nou Barris closes it.

The neighbourhoods of Sant Martí are heterogeneous, while Gràcia and Sants-Montjuïc present a much more compact income profile per neighbourhood.



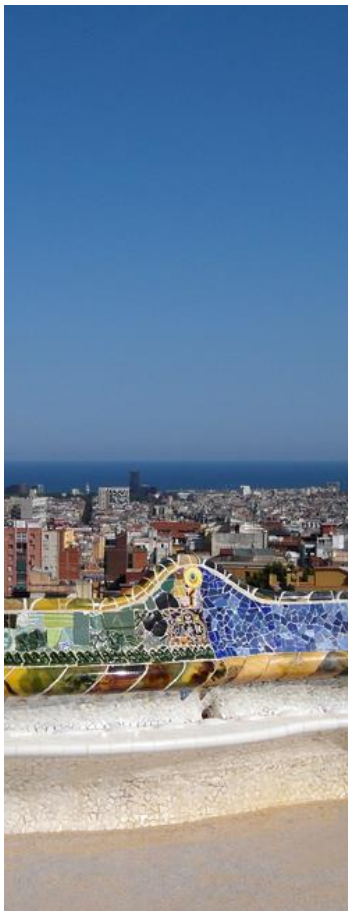
Disposable Household Income per capita
2017. Index numbers. Basis Barcelona=100



Source: Barcelona Economia-GTP-AB.Annual

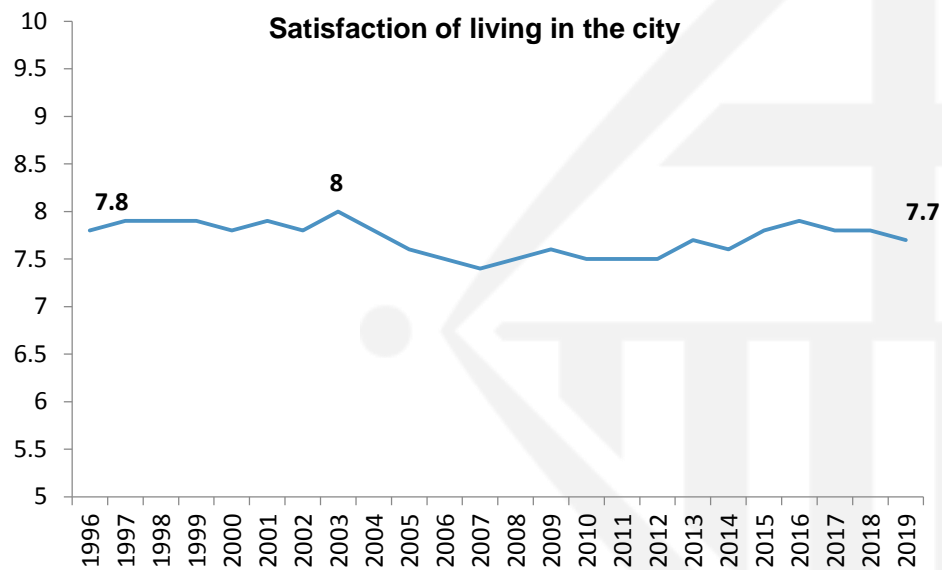


SATISFACTION OF LIVING IN BARCELONA (3/4)



Source: Quality of City Survey –AB

The Barcelona citizens show high satisfaction of living in the city.



SATISFACTION OF LIVING IN BARCELONA (4/4)



The most highly rated municipal services are **fireman, public libraries, community centres, Metro, municipal markets, cultural activities, metro, waste collection and Tram.**

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|-----------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Fireman | - | - | - | - | - | - | - | - | - | - | 8.3 | 8.1 |
| Public libraries | 7.0 | 7.3 | 7.5 | 7.5 | 7.6 | 7.6 | 7.5 | 7.8 | 7.8 | 7.9 | 8.0 | 7.9 |
| Community centers | - | - | - | - | - | - | 7.0 | 7.5 | 7.5 | 7.5 | 7.7 | 7.6 |
| Municipal markets | 6.8 | 6.9 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 | 7.3 | 7.3 | 7.3 | 7.5 | 7.5 |
| Cultural activities | 6.5 | 6.7 | 6.8 | 6.9 | 6.9 | 6.9 | 6.9 | 7.2 | 7.3 | 7.4 | 7.5 | 7.4 |
| Metro | 6.8 | 7.0 | 7.2 | 7.3 | 7.1 | 7.3 | 7.1 | 7.4 | 7.1 | 7.1 | 7.5 | 7.4 |
| Waste collection | 6.7 | 6.8 | 7.0 | 7.0 | 7.3 | 7.4 | 7.3 | 7.3 | 7.5 | 7.4 | 7.5 | 7.4 |
| Tram | - | - | - | - | - | - | - | - | - | 7.2 | 7.5 | 7.3 |
| Popular festivities | 6.5 | 6.6 | 6.7 | 6.7 | 6.8 | 6.9 | 6.9 | 7.2 | 7.2 | 7.3 | 7.3 | 7.3 |
| Bus | 6.4 | 6.4 | 6.6 | 6.8 | 6.6 | 6.9 | 6.7 | 7.1 | 6.9 | 7.0 | 7.3 | 7.2 |
| Citizen information services | 6.3 | 6.3 | 6.5 | 6.4 | 6.6 | 6.7 | 6.7 | 6.9 | 6.8 | 7.0 | 7.1 | 7.0 |
| Public lighting | 6.4 | 6.5 | 6.5 | 6.5 | 6.7 | 6.7 | 6.6 | 6.8 | 6.9 | 7.0 | 7.2 | 7.0 |
| Social services | 6.1 | 6.1 | 6.2 | 5.8 | 5.9 | 6.1 | 6.1 | 6.6 | 6.6 | 6.8 | 7.0 | 6.8 |
| Façades, buildings preservation | 6.4 | 6.3 | 6.3 | 6.2 | 6.1 | 6.1 | 6.0 | 6.3 | 6.4 | 6.5 | 6.7 | 6.7 |
| Bicing | 6.2 | 5.8 | 5.8 | 6.0 | 6.1 | 5.9 | 6.0 | 6.3 | 6.0 | 6.2 | 6.2 | 6.7 |
| Public sport facilities | 6.0 | 6.0 | 5.9 | 6.1 | 6.1 | 6.3 | 6.2 | 6.3 | 6.4 | 6.4 | 6.6 | 6.6 |
| Urban planning | 6.1 | 6.0 | 6.3 | 6.2 | 6.1 | 6.2 | 6.2 | 6.4 | 6.5 | 6.4 | 6.7 | 6.6 |
| Street cleaning | 6.0 | 6.1 | 6.4 | 6.2 | 6.5 | 6.7 | 6.5 | 6.5 | 6.7 | 6.7 | 6.7 | 6.5 |
| Green spaces | 5.9 | 6.0 | 6.1 | 6.0 | 6.1 | 6.3 | 6.2 | 6.4 | 6.4 | 6.4 | 6.6 | 6.4 |
| Paved roads | 6.1 | 6.0 | 6.1 | 6.0 | 5.9 | 5.9 | 5.9 | 6.2 | 6.2 | 6.3 | 6.5 | 6.3 |
| Local police | 5.6 | 5.5 | 5.5 | 5.5 | 5.5 | 5.7 | 5.6 | 6.0 | 6.0 | 6.2 | 6.4 | 6.1 |
| Citizen security (neighbourhoods) | 5.3 | 5.3 | 5.3 | 5.3 | 5.6 | 5.8 | 5.8 | 6.2 | 6.4 | 6.5 | 6.5 | 6.0 |
| Noise | 4.6 | 4.6 | 4.8 | 4.7 | 5.0 | 5.2 | 5.4 | 5.4 | 5.5 | 5.3 | 5.6 | 5.8 |
| Citizen security (city) | 5.2 | 5.2 | 4.9 | 4.8 | 5.2 | 5.4 | 5.5 | 5.9 | 6.1 | 6.3 | 6.3 | 5.5 |
| Traffic | 4.4 | 4.6 | 4.6 | 4.8 | 5.2 | 5.4 | 5.2 | 5.3 | 5.2 | 5.1 | 5.5 | 5.4 |
| Parking | 3.3 | 3.2 | 3.2 | 3.2 | 3.4 | 3.5 | 3.4 | 3.7 | 3.7 | 3.7 | 3.9 | 4.0 |

Source: Municipal Services Survey –AB.



02

Political and administrative organisation of the City Council of Barcelona

Framework of Competences

Municipal services

Municipal Government and executive structure

Human Resources

Territorial organisation



FRAMEWORK OF COMPETENCES

FRAMEWORK OF COMPETENCES (1/2)



The ***Law of bases for local finance*** (1985) establishes the framework of competences of the local administrations.

It determines the matters that are of local competence and defines a series of obligatory competences of the town and city councils



The ***Municipal Charter of Barcelona*** is the special legal regime of the city that regulates the organisation of the municipal government, the regulatory powers and the municipal competences.

Source: Law 22/1998 The Municipal Charter of Barcelona and Law 7/1985 regulator of bases of local regime.

FRAMEWORK OF COMPETENCES (2/2)



Security in public spaces

Ordering of vehicle traffic and people on the urban public thoroughfare

Urban planning regulations, management, execution and discipline

Promotion and management of housing

Historical-artistic heritage

Provisions, slaughterhouses, fairs and defence of users and consumers

Public health protection

Social promotion and reinsertion

Cultural and sports activities and facilities

Participation in the education planning

Cooperation with the education administration in the creation, construction and sustaining of public education centres

Vigilance and compliance of the obligatory schooling

Source: Law 22/1998 The Municipal Charter of Barcelona and Law 7/1985 regulator of bases of local regime.



MUNICIPAL SERVICES



MUNICIPAL SERVICES: MANDATORY (1/2)



- Public lighting
- Cemeteries
- Waste collection, street cleaning, waste treatment
- Drinking water provision and sewerage
- Access to the centres of population
- Paving of the public thoroughfare
- Control of food and drinks
- Public parks
- Public libraries
- Markets
- Civil protection, prevention and extinction of fires
- Social service provision
- Public sports facilities
- Collective urban passenger transport
- Environmental protection

Source: Law 22/1998 The Municipal Charter of Barcelona and Law 7/1985 regulator of bases of local regime



TOTAL MUNICIPAL SERVICES (2/2)



Guia de serveis i ajudes a les persones
Ajuntament de Barcelona

SERVEIS I AJUTS A LA CIUTADANIA ▾ SERVEIS D'ATENCIÓ A LA CIUTADANIA TELÈFONS D'EMERGÈNCIES

Atès que la carter de serveis és molt àmplia, aquest web actua com a directori dels serveis i ajuts que posem a disposició de tots els barcelonins i barcelonines dins els diversos àmbits d'actuació. L'objectiu és facilitar l'accés a aquesta informació, remetent-vos directament al web del servei i ajut corresponent en cada cas, a més de donar-vos una visió completa de l'oferta existent.

Accedeix als serveis i ajuts per a la ciutadania per tema:

- Bonificacions i exempcions fiscals
- Consum
- Cultura i oci
- Educació
- Esports
- Habitatge
- Mobilitat
- Serveis Socials
- Treball

+
150



MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE



MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE (1/4)



MUNICIPAL GOVERNMENT

Municipal Council : 41 councillors

Plenary Commissions: 4 government areas

Government Commission: 18 Councillors

Mayor's Office



MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE (2/4)

MUNICIPAL GOVERNMENT : AREAS OF GOVERNMENT

Economy, Work, Competitiveness and Treasury

Ecology, Urban Planning, Infrastructures and Mobility

2030 Agenda, Digital Transition, Sports and Territorial and Metropolitan coordination

Social Rights, Global Justice, Feminism and LGBT

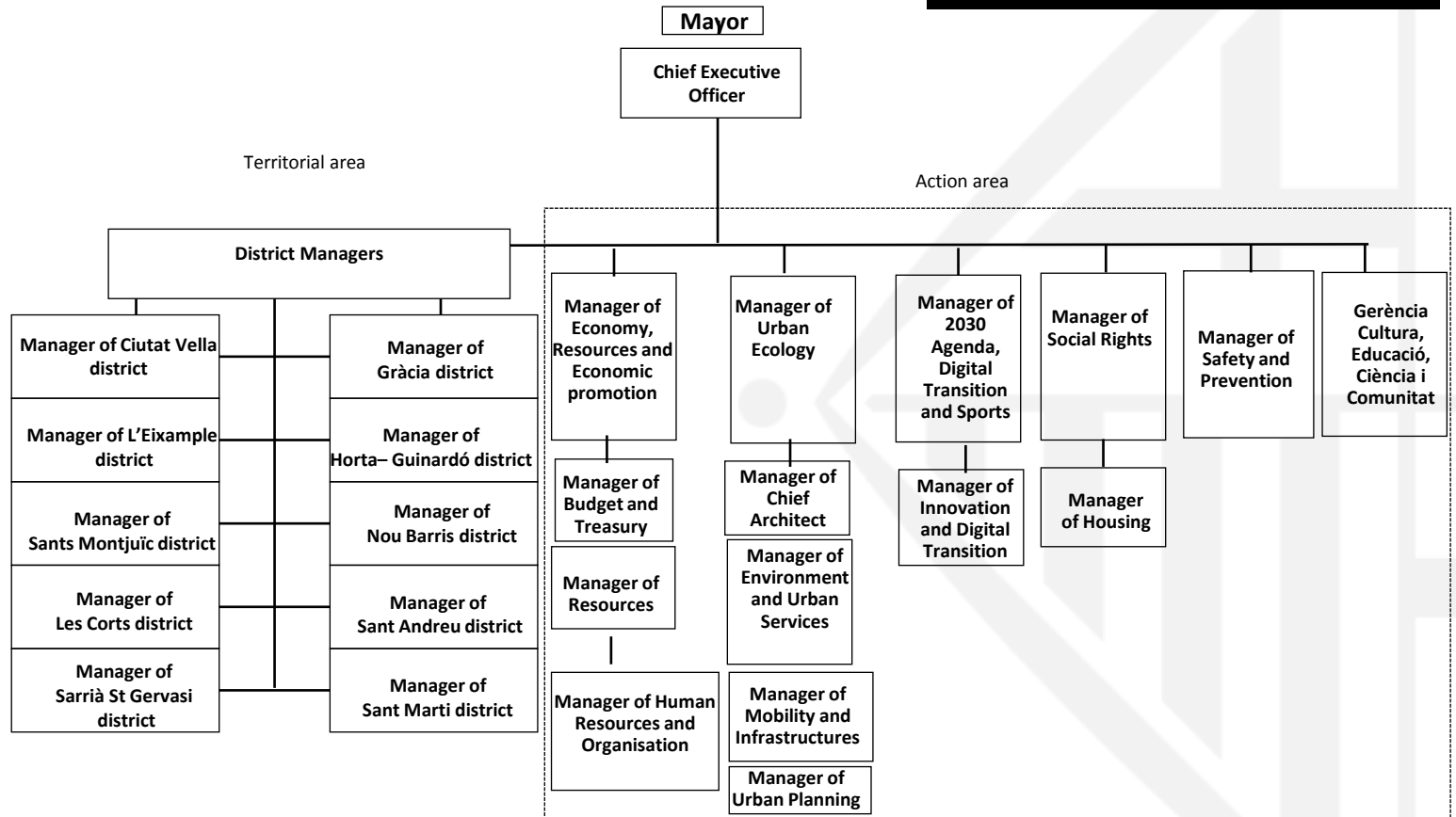
Prevention and Security

Culture, Education, Science and Community



MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE (3/4)

EXECUTIVE STRUCTURE





MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE (4/4)



MANAGEMENT ENTITIES WITH INDEPENDENT LEGAL STATUS

City Council Group

| | |
|-------------------------------|-----------------------------------|
| Barcelona City Council | 5 sectors and 10 districts |
|-------------------------------|-----------------------------------|

| | |
|--------------------------------|---|
| Local Autonomous organisations | 8 |
|--------------------------------|---|

| | |
|---------------------------------|---|
| Entrepreneurial public entities | 5 |
|---------------------------------|---|

| | |
|----------------------|----|
| Mercantile companies | 13 |
|----------------------|----|

| | |
|----------------------------|----|
| Consortium and Foundations | 21 |
|----------------------------|----|

35



HUMAN RESOURCES

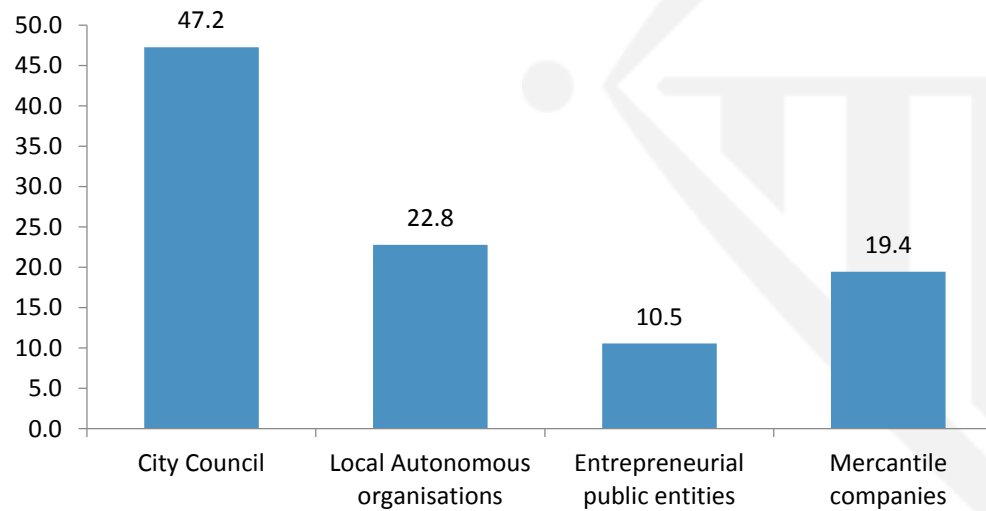


HUMAN RESOURCES



Staff of Barcelona City Council group

| | 2019 | % |
|--|--------|------|
| City Council | 7,037 | 47.2 |
| Local Autonomous organisations | 3,394 | 22.8 |
| Entrepreneurial public entities | 1,571 | 10.5 |
| Mercantile companies | 2,894 | 19.4 |
| TOTAL MUNICIPAL GROUP | 14,896 | 100 |





TERRITORIAL ORGANISATION

ORGANITZACIÓ TERRITORIAL

The city is made up of:

10 districts



73 neighbourhoods





03

Economic-financial situation of the City Council of Barcelona

Budget settlement 2019



FINANCIAL OBJECTIVES 2012-2019



DEFICIT

Zero

GROSS SAVINGS

>15%
Current revenues

DEBT

<60%

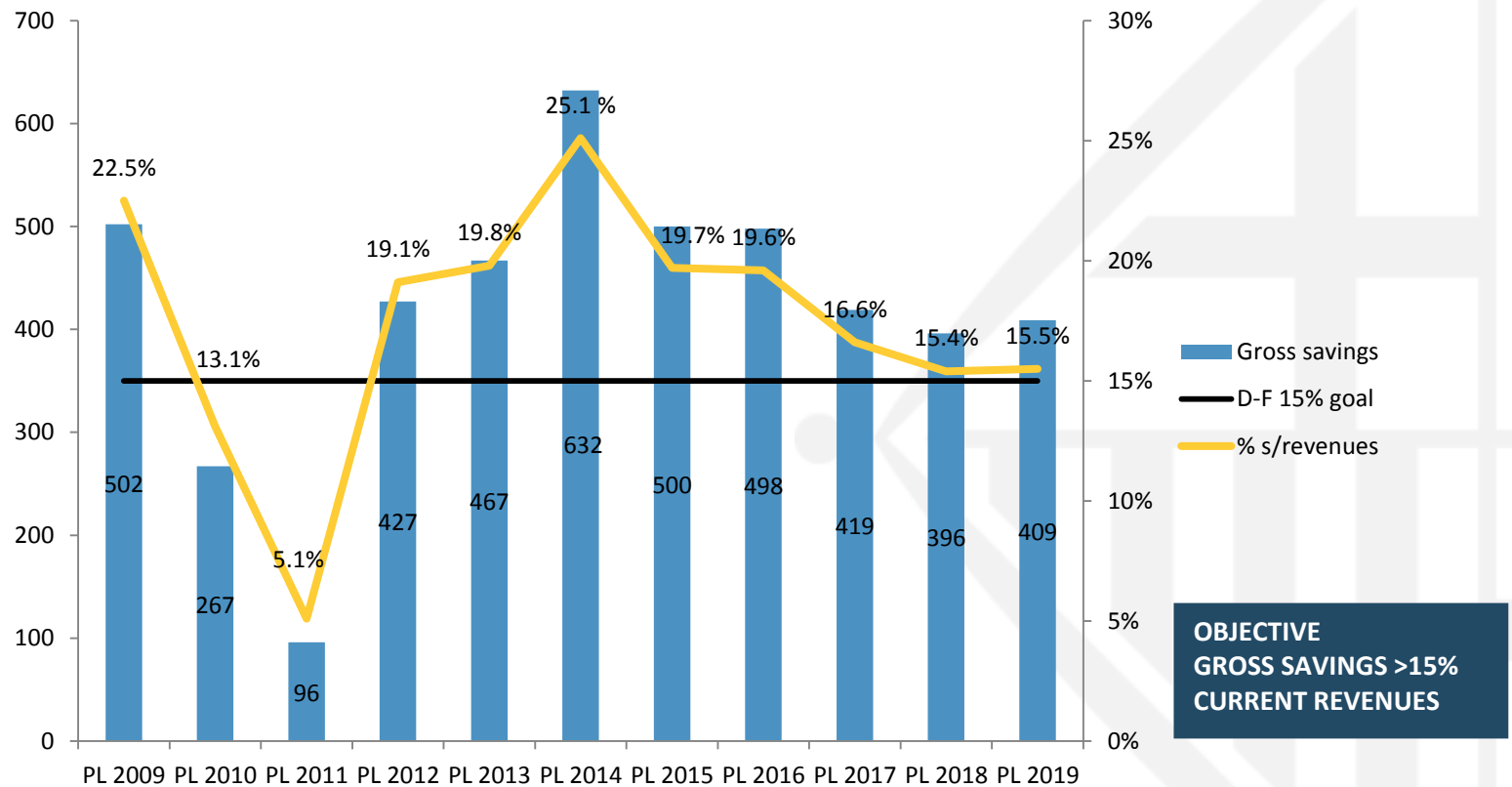
Current revenues

PAYMENT TO
SUPPLIERS

30 days

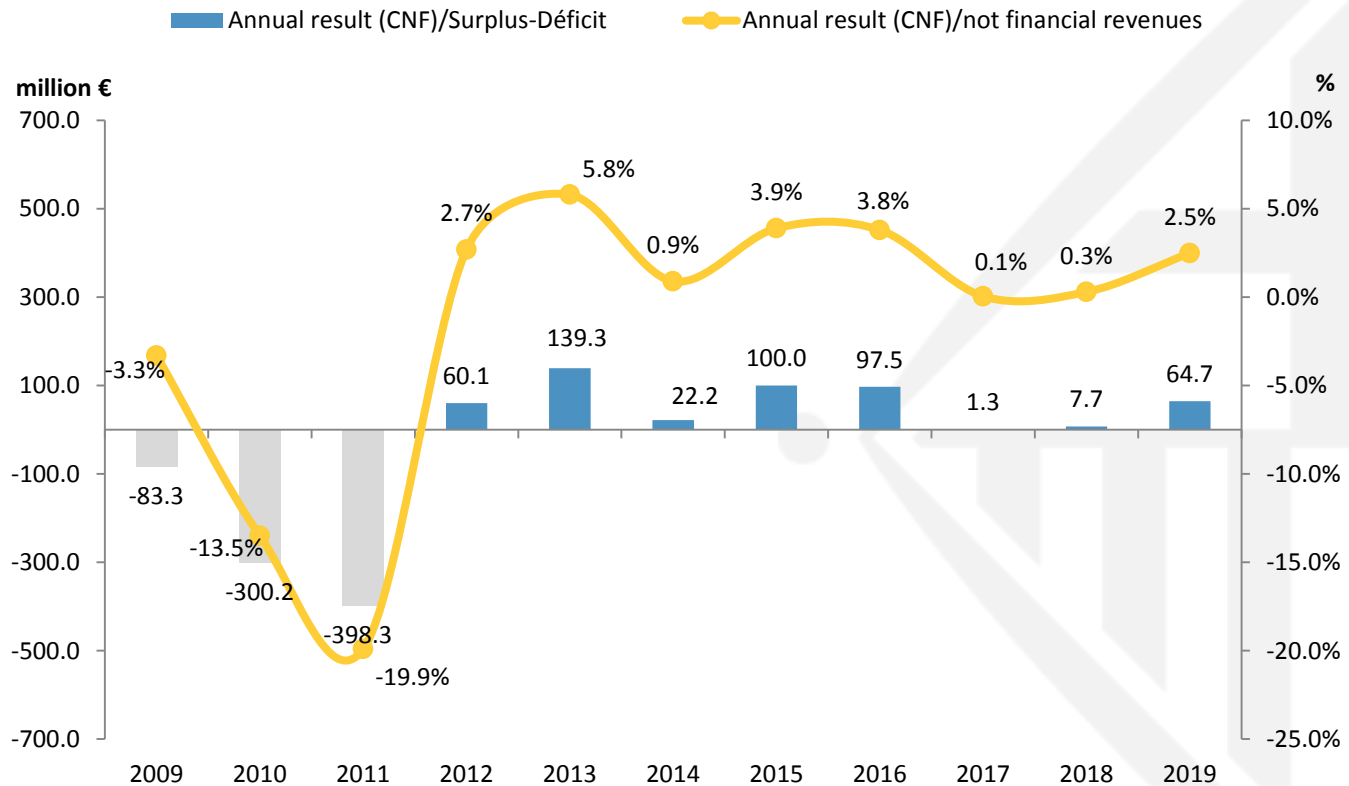


GROSS SAVINGS



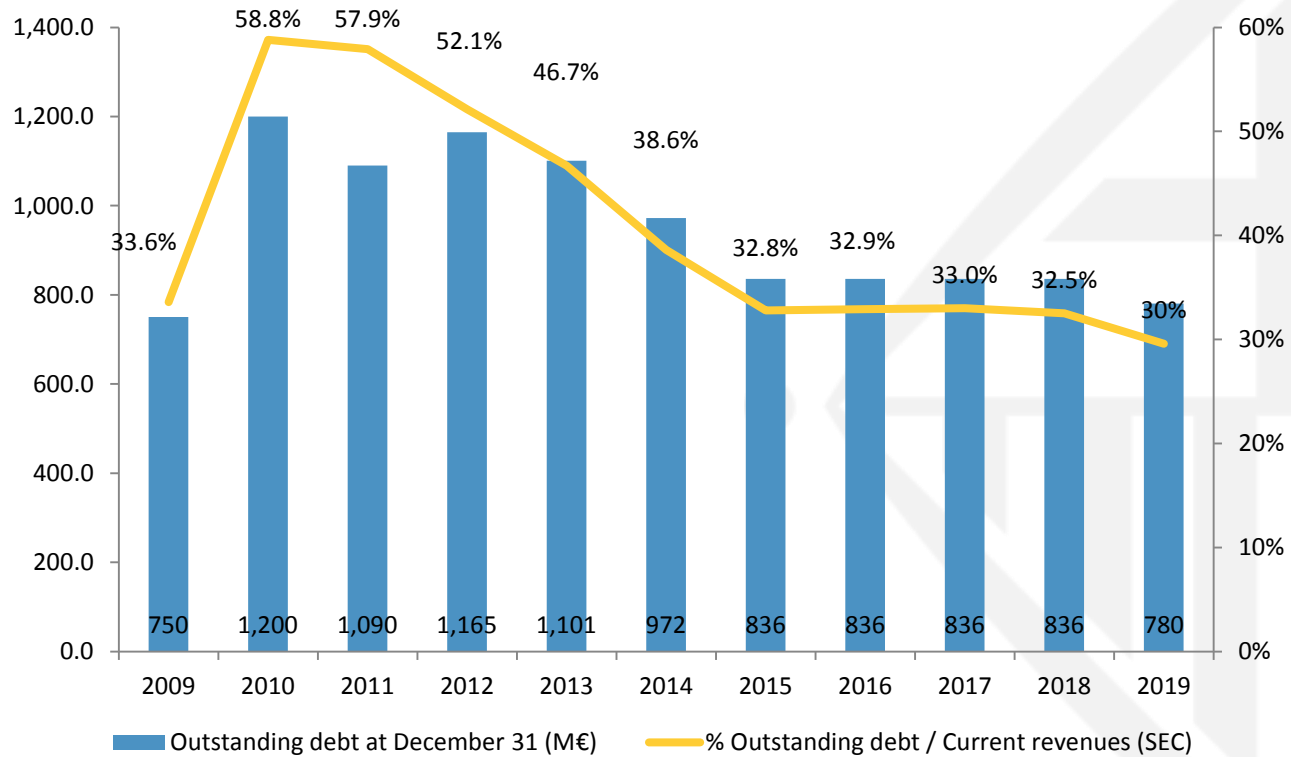


EVOLUTION OF CAPACITY / NEED FOR FINANCING



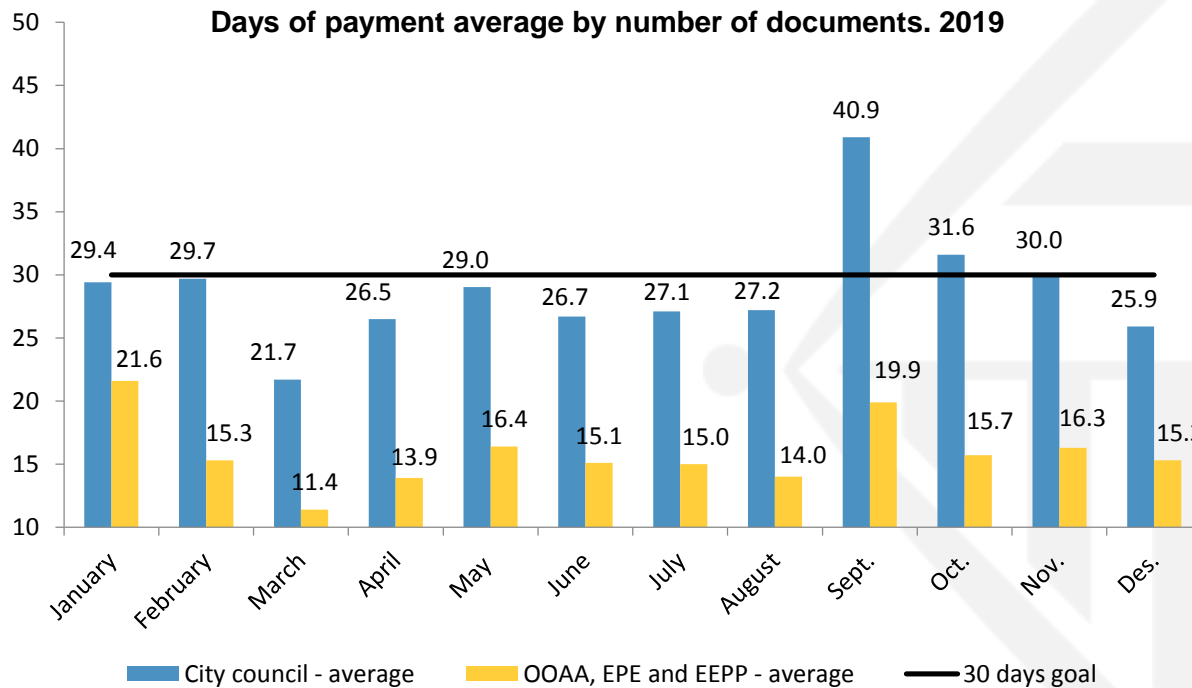


EVOLUTION OF DEBT





PAYMENT TO SUPPLIERS





**Ajuntament
de Barcelona**